

Forrabury Minster Parish Council

Precept Budget 2025-26

	2023/24	2024/25	2024/25	2024/25	2025/26
	ACTUAL	1st 6mths actual	2nd 6mths estimated	Full Year estimated	BUDGET
Income					
Agency (CC & NT)	£1,240	£774	£0	£774	£775
Precept	£42,000	£42,000	£0	£42,000	£44,500
Interest	£613	£405	£350	£755	£700
Other	£540	£0	£0	£0	£0
Allotments	£175	£175	£0	£175	£175
VAT	4560.52	£7,167	£0	£7,167	£1,000
CIL	£23,076	£750	£0	£750	£0
Total	£72,204	£51,271	£350	£51,621	£47,150
Expenditure					
Administration	£22,787	£12,625	£11,500	£24,125	£28,000
Agency	£5,000	£1,300	£2,600	£3,900	£4,500
Other	£20	£0	£0	£0	£0
Capital	£459	£0	£0	£0	£0
Church Yard	£1,000	£500	£500	£1,000	£1,000
Loan repayments	£1,881	£940	£940	£1,880	£1,880
Parks/ O spaces	£6,355	£1,855	£1,800	£3,655	£8,300
Projects	£38,561	1896	£3,500	£5,396	£42,500
Section 137	£775	£0	£30	£30	£1,500
Total	£76,838	£19,116	£20,870	£39,986	£87,680

Notes

Retain a sufficient fund for Camelford Leisure Centre, Local groups and other request for grant support.

Allowance for 2025 local elections £2500 added to Precept

Projects added/increased to facilitate repair/renovation/replacement and general upkeep of Community infrastructure.

The Parish Council needs to recognise the increase in local driven works that are being required from Local Parish & Town Councils due to Unitary Authorities cuts